

Names of smaller authority, Chedoke and Lethbridge Group Parish council

County area (local councils are: **East Suffolk** - **East Anglian** **Midland** **Market** **insert** figures from Section 2 of the AGAR in all Blue highlighted boxes)

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200),

- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,890	4,602				
2 Precept or Rates and Levies	3,250	3,250	0	0.00%	NO	
3 Total Other Receipts	1,392	3,174	1,782	128.02%	YES	In 2023/24 Grant monies towards a community bus project of £1332.00 plus CIL payments of £1627.12 were received
4 Staff Costs	2,185	2,385	190	8.66%	NO	
5 Loan Interest/Capital Repayment			0	0.00%	NO	
6 All Other Payments	2,224	3,077	253	8.96%	NO	
7 Balances Carried Forward	4,603	5,564				
8 Total Cash and Short Term Investments	4,602	5,564				
9 Total Fixed Assets plus Other Long Term Investments and	8,779	8,779	0	0.00%	NO	
10 Total Borrowings			0	0.00%	NO	
Rounding errors of up to £2 are tolerable						
Variances of £200 or less are tolerable						